INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.976.261.528,00**	**-5.153.815.154,18**	**-46,95%**	**5.822.446.373,82**	**53,05%**	**3.024.302.387,78**	**51,94%**	**47.866.130,94**	**0,82%**	**2.750.277.855,10**	**47,24%**
01	**Total**		**27.326.200,00**	**465.400,00**	**1,70%**	**27.791.600,00**	**101,70%**	**15.333.380,28**	**55,17%**	**3.900,06**	**0,01%**	**12.454.319,66**	**44,81%**
	911N	**Total**	**27.326.200,00**	**465.400,00**	**1,70%**	**27.791.600,00**	**101,70%**	**15.333.380,28**	**55,17%**	**3.900,06**	**0,01%**	**12.454.319,66**	**44,81%**
		10	108.000,00	0,00	0,00%	108.000,00	100,00%	52.679,49	48,78%	0,00	0,00%	55.320,51	51,22%
		11	969.100,00	8.000,00	0,83%	977.100,00	100,83%	480.173,28	49,14%	0,00	0,00%	496.926,72	50,86%
		12	12.280.600,00	0,00	0,00%	12.280.600,00	100,00%	7.545.177,45	61,44%	0,00	0,00%	4.735.422,55	38,56%
		13	28.900,00	400,00	1,38%	29.300,00	101,38%	14.523,62	49,57%	0,00	0,00%	14.776,38	50,43%
		15	23.000,00	0,00	0,00%	23.000,00	100,00%	11.147,58	48,47%	0,00	0,00%	11.852,42	51,53%
		16	5.470.000,00	187.000,00	3,42%	5.657.000,00	103,42%	2.990.206,67	52,86%	3.900,06	0,07%	2.662.893,27	47,07%
		17	8.446.500,00	270.000,00	3,20%	8.716.500,00	103,20%	4.239.372,19	48,64%	0,00	0,00%	4.477.127,81	51,36%
		18	100,00	0,00	0,00%	100,00	100,00%	100,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**9.345.865,00**	**-42.940,00**	**-0,46%**	**9.302.925,00**	**99,54%**	**5.083.600,74**	**54,65%**	**4.321,98**	**0,05%**	**4.215.002,28**	**45,31%**
	911O	**Total**	**9.345.865,00**	**-42.940,00**	**-0,46%**	**9.302.925,00**	**99,54%**	**5.083.600,74**	**54,65%**	**4.321,98**	**0,05%**	**4.215.002,28**	**45,31%**
		10	715.260,00	0,00	0,00%	715.260,00	100,00%	372.201,30	52,04%	0,00	0,00%	343.058,70	47,96%
		11	687.120,00	0,00	0,00%	687.120,00	100,00%	361.630,38	52,63%	0,00	0,00%	325.489,62	47,37%
		12	5.713.600,00	139.600,00	2,44%	5.853.200,00	102,44%	3.182.589,93	54,37%	0,00	0,00%	2.670.610,07	45,63%
		13	143.250,00	0,00	0,00%	143.250,00	100,00%	72.644,22	50,71%	0,00	0,00%	70.605,78	49,29%
		15	150.000,00	0,00	0,00%	150.000,00	100,00%	150.000,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.283.535,00	14.000,00	1,09%	1.297.535,00	101,09%	676.600,15	52,15%	4.321,98	0,33%	616.612,87	47,52%
		18	653.100,00	-196.540,00	-30,09%	456.560,00	69,91%	267.934,76	58,69%	0,00	0,00%	188.625,24	41,31%
03	**Total**		**1.672.161,00**	**0,00**	**0,00%**	**1.672.161,00**	**100,00%**	**788.145,16**	**47,13%**	**4.914,35**	**0,29%**	**879.101,49**	**52,57%**
	912M	**Total**	**1.672.161,00**	**0,00**	**0,00%**	**1.672.161,00**	**100,00%**	**788.145,16**	**47,13%**	**4.914,35**	**0,29%**	**879.101,49**	**52,57%**
		10	174.621,00	0,00	0,00%	174.621,00	100,00%	83.470,68	47,80%	0,00	0,00%	91.150,32	52,20%
		11	579.105,00	0,00	0,00%	579.105,00	100,00%	264.936,98	45,75%	0,00	0,00%	314.168,02	54,25%
		12	631.618,00	0,00	0,00%	631.618,00	100,00%	341.923,37	54,13%	0,00	0,00%	289.694,63	45,87%
		16	257.351,00	0,00	0,00%	257.351,00	100,00%	88.479,91	34,38%	4.914,35	1,91%	163.956,74	63,71%
		18	29.466,00	0,00	0,00%	29.466,00	100,00%	9.334,22	31,68%	0,00	0,00%	20.131,78	68,32%
04	**Total**		**84.405.706,00**	**-311.384,86**	**-0,37%**	**84.094.321,14**	**99,63%**	**43.230.234,69**	**51,41%**	**1.830.932,77**	**2,18%**	**39.033.153,68**	**46,42%**
	331M	**Total**	**15.245.906,00**	**1.469.857,05**	**9,64%**	**16.715.763,05**	**109,64%**	**7.559.539,54**	**45,22%**	**810.696,17**	**4,85%**	**8.345.527,34**	**49,93%**
		10	262.190,00	88.407,96	33,72%	350.597,96	133,72%	179.136,94	51,09%	0,00	0,00%	171.461,02	48,91%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	70.614,14	45,64%	0,00	0,00%	84.092,86	54,36%
		12	10.302.123,00	352.107,81	3,42%	10.654.230,81	103,42%	5.556.452,81	52,15%	0,00	0,00%	5.097.778,00	47,85%
		13	1.429.773,00	-66.272,86	-4,64%	1.363.500,14	95,36%	621.704,02	45,60%	73.810,10	5,41%	667.986,02	48,99%
		14	75.670,00	0,00	0,00%	75.670,00	100,00%	0,00	0,00%	62.565,86	82,68%	13.104,14	17,32%
		15	47.305,00	50.343,00	106,42%	97.648,00	206,42%	85.676,70	87,74%	0,00	0,00%	11.971,30	12,26%
		16	2.854.859,00	951.071,14	33,31%	3.805.930,14	133,31%	939.167,74	24,68%	674.320,21	17,72%	2.192.442,19	57,61%
		18	119.279,00	94.200,00	78,97%	213.479,00	178,97%	106.787,19	50,02%	0,00	0,00%	106.691,81	49,98%
	332A	**Total**	**4.675.333,00**	**98.447,94**	**2,11%**	**4.773.780,94**	**102,11%**	**2.691.107,87**	**56,37%**	**0,00**	**0,00%**	**2.082.673,07**	**43,63%**
		12	3.272.721,00	37.986,10	1,16%	3.310.707,10	101,16%	1.906.111,83	57,57%	0,00	0,00%	1.404.595,27	42,43%
		13	496.377,00	39.451,69	7,95%	535.828,69	107,95%	258.375,75	48,22%	0,00	0,00%	277.452,94	51,78%
		16	906.235,00	21.010,15	2,32%	927.245,15	102,32%	526.620,29	56,79%	0,00	0,00%	400.624,86	43,21%
	332B	**Total**	**24.824.951,00**	**-437.423,31**	**-1,76%**	**24.387.527,69**	**98,24%**	**13.606.051,99**	**55,79%**	**15.004,49**	**0,06%**	**10.766.471,21**	**44,15%**
		12	15.948.049,00	-436.309,27	-2,74%	15.511.739,73	97,26%	8.877.632,36	57,23%	11.900,19	0,08%	6.622.207,18	42,69%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.625.542,00	-25.516,18	-0,70%	3.600.025,82	99,30%	1.885.030,04	52,36%	0,00	0,00%	1.714.995,78	47,64%
		16	5.251.360,00	24.402,14	0,46%	5.275.762,14	100,46%	2.843.389,59	53,90%	3.104,30	0,06%	2.429.268,25	46,05%
	333A	**Total**	**4.725.664,00**	**-42.076,22**	**-0,89%**	**4.683.587,78**	**99,11%**	**2.398.468,01**	**51,21%**	**0,00**	**0,00%**	**2.285.119,77**	**48,79%**
		10	67.982,00	0,00	0,00%	67.982,00	100,00%	30.919,34	45,48%	0,00	0,00%	37.062,66	54,52%
		12	2.990.593,00	0,00	0,00%	2.990.593,00	100,00%	1.546.647,96	51,72%	0,00	0,00%	1.443.945,04	48,28%
		13	807.818,00	-32.782,24	-4,06%	775.035,76	95,94%	382.688,67	49,38%	0,00	0,00%	392.347,09	50,62%
		16	859.271,00	-9.293,98	-1,08%	849.977,02	98,92%	438.212,04	51,56%	0,00	0,00%	411.764,98	48,44%
	334A	**Total**	**4.025.134,00**	**49.559,30**	**1,23%**	**4.074.693,30**	**101,23%**	**1.943.399,20**	**47,69%**	**12.520,74**	**0,31%**	**2.118.773,36**	**52,00%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.642,83	45,47%	0,00	0,00%	46.334,17	54,53%
		12	3.198.809,00	8.953,33	0,28%	3.207.762,33	100,28%	1.605.036,74	50,04%	10.728,04	0,33%	1.591.997,55	49,63%
		13	148.291,00	0,00	0,00%	148.291,00	100,00%	68.747,37	46,36%	0,00	0,00%	79.543,63	53,64%
		15	3.803,00	-3.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	44.408,97	7,54%	633.662,97	107,54%	230.972,26	36,45%	1.792,70	0,28%	400.898,01	63,27%
	336A	**Total**	**16.578.485,00**	**-1.553.808,09**	**-9,37%**	**15.024.676,91**	**90,63%**	**8.555.484,96**	**56,94%**	**152.449,00**	**1,01%**	**6.316.742,95**	**42,04%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	6.358.258,00	-17.868,87	-0,28%	6.340.389,13	99,72%	3.566.279,09	56,25%	112.066,26	1,77%	2.662.043,78	41,99%
		13	6.610.117,00	-1.222.685,30	-18,50%	5.387.431,70	81,50%	3.122.648,34	57,96%	0,00	0,00%	2.264.783,36	42,04%
		15	7.413,00	-7.413,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	3.517.720,00	-305.840,92	-8,69%	3.211.879,08	91,31%	1.827.908,99	56,91%	40.382,74	1,26%	1.343.587,35	41,83%
	337C	**Total**	**5.801.541,00**	**-177.626,91**	**-3,06%**	**5.623.914,09**	**96,94%**	**2.750.753,96**	**48,91%**	**123.149,11**	**2,19%**	**2.750.011,02**	**48,90%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	4.456.338,00	-182.120,50	-4,09%	4.274.217,50	95,91%	2.171.259,30	50,80%	95.441,55	2,23%	2.007.516,65	46,97%
		13	262.185,00	42.005,64	16,02%	304.190,64	116,02%	96.443,61	31,70%	0,00	0,00%	207.747,03	68,30%
		15	3.088,00	-3.088,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	-34.424,05	-3,46%	960.528,95	96,54%	444.402,51	46,27%	27.707,56	2,88%	488.418,88	50,85%
	432A	**Total**	**8.528.692,00**	**281.685,38**	**3,30%**	**8.810.377,38**	**103,30%**	**3.725.429,16**	**42,28%**	**717.113,26**	**8,14%**	**4.367.834,96**	**49,58%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	6.957.062,00	75.910,40	1,09%	7.032.972,40	101,09%	3.194.714,54	45,42%	531.298,39	7,55%	3.306.959,47	47,02%
		13	224.349,00	0,00	0,00%	224.349,00	100,00%	117.198,44	52,24%	0,00	0,00%	107.150,56	47,76%
		15	27.439,00	-27.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	233.213,98	18,89%	1.468.078,98	118,89%	374.867,64	25,53%	185.814,87	12,66%	907.396,47	61,81%
07	**Total**		**14.146.428,00**	**437,09**	**0,00%**	**14.146.865,09**	**100,00%**	**7.563.907,83**	**53,47%**	**56.385,72**	**0,40%**	**6.526.571,54**	**46,13%**
	928M	**Total**	**3.972.028,00**	**0,00**	**0,00%**	**3.972.028,00**	**100,00%**	**1.967.852,59**	**49,54%**	**0,00**	**0,00%**	**2.004.175,41**	**50,46%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	3.121.199,00	0,00	0,00%	3.121.199,00	100,00%	1.514.925,11	48,54%	0,00	0,00%	1.606.273,89	51,46%
		13	70.298,00	0,00	0,00%	70.298,00	100,00%	46.188,60	65,70%	0,00	0,00%	24.109,40	34,30%
		15	33.038,00	28.143,37	85,18%	61.181,37	185,18%	12.904,19	21,09%	0,00	0,00%	48.277,18	78,91%
		16	662.516,00	-28.143,37	-4,25%	634.372,63	95,75%	355.186,15	55,99%	0,00	0,00%	279.186,48	44,01%
	928N	**Total**	**2.891.987,00**	**-165.000,00**	**-5,71%**	**2.726.987,00**	**94,29%**	**1.662.559,90**	**60,97%**	**0,00**	**0,00%**	**1.064.427,10**	**39,03%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	1.946.555,00	-102.568,61	-5,27%	1.843.986,39	94,73%	1.126.132,41	61,07%	0,00	0,00%	717.853,98	38,93%
		13	251.318,00	0,00	0,00%	251.318,00	100,00%	134.916,59	53,68%	0,00	0,00%	116.401,41	46,32%
		15	0,00	12.568,61	100,00%	12.568,61	0	12.568,61	100,00%	0,00	0,00%	0,00	0,00%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	609.137,00	-75.000,00	-12,31%	534.137,00	87,69%	350.293,75	65,58%	0,00	0,00%	183.843,25	34,42%
	942M	**Total**	**7.282.413,00**	**165.437,09**	**2,27%**	**7.447.850,09**	**102,27%**	**3.933.495,34**	**52,81%**	**56.385,72**	**0,76%**	**3.457.969,03**	**46,43%**
		10	262.190,00	0,00	0,00%	262.190,00	100,00%	119.247,68	45,48%	0,00	0,00%	142.942,32	54,52%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	70.459,81	45,54%	0,00	0,00%	84.247,19	54,46%
		12	5.251.198,00	-317.090,23	-6,04%	4.934.107,77	93,96%	2.676.467,78	54,24%	0,00	0,00%	2.257.639,99	45,76%
		13	405.985,00	-3.550,98	-0,87%	402.434,02	99,13%	226.304,97	56,23%	0,00	0,00%	176.129,05	43,77%
		15	21.361,00	19.384,97	90,75%	40.745,97	190,75%	10.904,74	26,76%	0,00	0,00%	29.841,23	73,24%
		16	1.099.723,00	413.988,07	37,64%	1.513.711,07	137,64%	761.775,34	50,33%	56.385,72	3,72%	695.550,01	45,95%
		18	87.249,00	52.705,26	60,41%	139.954,26	160,41%	68.335,02	48,83%	0,00	0,00%	71.619,24	51,17%
11	**Total**		**465.781.092,00**	**1.447.543,63**	**0,31%**	**467.228.635,63**	**100,31%**	**223.987.688,23**	**47,94%**	**1.769.096,33**	**0,38%**	**241.471.851,07**	**51,68%**
	112A	**Total**	**3.541.524,00**	**298.557,22**	**8,43%**	**3.840.081,22**	**108,43%**	**2.229.210,85**	**58,05%**	**0,00**	**0,00%**	**1.610.870,37**	**41,95%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	52.267,08	61,51%	0,00	0,00%	32.709,92	38,49%
		12	3.013.552,00	-1.896,62	-0,06%	3.011.655,38	99,94%	1.775.884,02	58,97%	0,00	0,00%	1.235.771,36	41,03%
		13	104.615,00	0,00	0,00%	104.615,00	100,00%	77.862,12	74,43%	0,00	0,00%	26.752,88	25,57%
		15	0,00	774,63	100,00%	774,63	0	0,00	0,00%	0,00	0,00%	774,63	100,00%
		16	338.380,00	299.679,21	88,56%	638.059,21	188,56%	323.197,63	50,65%	0,00	0,00%	314.861,58	49,35%
	112B	**Total**	**11.499.019,00**	**96.044,51**	**0,84%**	**11.595.063,51**	**100,84%**	**6.825.229,63**	**58,86%**	**0,00**	**0,00%**	**4.769.833,88**	**41,14%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	8.944.165,00	269.580,24	3,01%	9.213.745,24	103,01%	5.482.675,15	59,51%	0,00	0,00%	3.731.070,09	40,49%
		13	443.093,00	-89.509,04	-20,20%	353.583,96	79,80%	178.636,64	50,52%	0,00	0,00%	174.947,32	49,48%
		14	29.516,00	0,00	0,00%	29.516,00	100,00%	13.125,07	44,47%	0,00	0,00%	16.390,93	55,53%
		15	0,00	12.430,34	100,00%	12.430,34	0	0,00	0,00%	0,00	0,00%	12.430,34	100,00%
		16	1.997.268,00	-96.457,03	-4,83%	1.900.810,97	95,17%	1.112.144,23	58,51%	0,00	0,00%	788.666,74	41,49%
	112C	**Total**	**371.250.245,00**	**305.609,55**	**0,08%**	**371.555.854,55**	**100,08%**	**176.581.664,37**	**47,52%**	**228.965,31**	**0,06%**	**194.745.224,87**	**52,41%**
		12	301.950.932,00	-7.274.886,00	-2,41%	294.676.046,00	97,59%	143.313.200,27	48,63%	228.965,31	0,08%	151.133.880,42	51,29%
		13	9.777.109,00	-256.202,50	-2,62%	9.520.906,50	97,38%	4.928.727,72	51,77%	0,00	0,00%	4.592.178,78	48,23%
		14	9.038.237,00	5.060.289,32	55,99%	14.098.526,32	155,99%	6.898.442,53	48,93%	0,00	0,00%	7.200.083,79	51,07%
		15	1.023.913,00	44.692,00	4,36%	1.068.605,00	104,36%	815.795,20	76,34%	0,00	0,00%	252.809,80	23,66%
		16	45.460.054,00	3.589.275,85	7,90%	49.049.329,85	107,90%	17.483.057,77	35,64%	0,00	0,00%	31.566.272,08	64,36%
		18	4.000.000,00	-857.559,12	-21,44%	3.142.440,88	78,56%	3.142.440,88	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**14.551.851,00**	**236.646,60**	**1,63%**	**14.788.497,60**	**101,63%**	**6.768.395,21**	**45,77%**	**32.457,78**	**0,22%**	**7.987.644,61**	**54,01%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	1.846.770,00	136.091,98	7,37%	1.982.861,98	107,37%	1.147.513,69	57,87%	0,00	0,00%	835.348,29	42,13%
		13	9.631.127,00	-125.669,50	-1,30%	9.505.457,50	98,70%	4.445.012,02	46,76%	20.194,80	0,21%	5.040.250,68	53,02%
		16	2.972.961,00	226.224,12	7,61%	3.199.185,12	107,61%	1.134.613,44	35,47%	12.262,98	0,38%	2.052.308,70	64,15%
		18	16.016,00	0,00	0,00%	16.016,00	100,00%	2.607,52	16,28%	0,00	0,00%	13.408,48	83,72%
	921Q	**Total**	**4.679.969,00**	**68.770,74**	**1,47%**	**4.748.739,74**	**101,47%**	**2.198.437,17**	**46,30%**	**0,00**	**0,00%**	**2.550.302,57**	**53,70%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		11	87.628,00	0,00	0,00%	87.628,00	100,00%	39.905,23	45,54%	0,00	0,00%	47.722,77	54,46%
		12	3.618.075,00	185.064,54	5,12%	3.803.139,54	105,12%	1.938.778,58	50,98%	0,00	0,00%	1.864.360,96	49,02%
		13	282.997,00	-125.591,33	-44,38%	157.405,67	55,62%	63.202,06	40,15%	0,00	0,00%	94.203,61	59,85%
		16	606.292,00	9.297,53	1,53%	615.589,53	101,53%	117.902,76	19,15%	0,00	0,00%	497.686,77	80,85%
	921R	**Total**	**5.938.877,00**	**-15.182,19**	**-0,26%**	**5.923.694,81**	**99,74%**	**3.464.749,29**	**58,49%**	**0,00**	**0,00%**	**2.458.945,52**	**41,51%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	2.385.000,00	36.262,62	1,52%	2.421.262,62	101,52%	1.540.176,74	63,61%	0,00	0,00%	881.085,88	36,39%
		13	2.254.338,00	-72.431,93	-3,21%	2.181.906,07	96,79%	1.275.568,82	58,46%	0,00	0,00%	906.337,25	41,54%
		16	1.198.546,00	20.987,12	1,75%	1.219.533,12	101,75%	607.747,67	49,83%	0,00	0,00%	611.785,45	50,17%
		18	16.016,00	0,00	0,00%	16.016,00	100,00%	2.607,52	16,28%	0,00	0,00%	13.408,48	83,72%
	921S	**Total**	**10.503.033,00**	**217.081,28**	**2,07%**	**10.720.114,28**	**102,07%**	**5.262.588,43**	**49,09%**	**0,00**	**0,00%**	**5.457.525,85**	**50,91%**
		10	87.138,00	0,00	0,00%	87.138,00	100,00%	39.631,74	45,48%	0,00	0,00%	47.506,26	54,52%
		12	9.207.454,00	-167.615,24	-1,82%	9.039.838,76	98,18%	4.735.612,33	52,39%	0,00	0,00%	4.304.226,43	47,61%
		13	2.723,00	468,96	17,22%	3.191,96	117,22%	2.666,47	83,54%	0,00	0,00%	525,49	16,46%
		15	0,00	384.596,61	100,00%	384.596,61	0	2.250,60	0,59%	0,00	0,00%	382.346,01	99,41%
		16	1.205.718,00	-369,05	-0,03%	1.205.348,95	99,97%	482.427,29	40,02%	0,00	0,00%	722.921,66	59,98%
	921T	**Total**	**3.835.331,00**	**62.294,73**	**1,62%**	**3.897.625,73**	**101,62%**	**2.041.177,70**	**52,37%**	**0,00**	**0,00%**	**1.856.448,03**	**47,63%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	3.007.315,00	49.082,98	1,63%	3.056.397,98	101,63%	1.659.010,96	54,28%	0,00	0,00%	1.397.387,02	45,72%
		13	115.868,00	0,00	0,00%	115.868,00	100,00%	50.516,33	43,60%	0,00	0,00%	65.351,67	56,40%
		15	0,00	715,62	100,00%	715,62	0	0,00	0,00%	0,00	0,00%	715,62	100,00%
		16	627.171,00	12.496,13	1,99%	639.667,13	101,99%	293.001,87	45,81%	0,00	0,00%	346.665,26	54,19%
	921U	**Total**	**2.667.875,00**	**0,00**	**0,00%**	**2.667.875,00**	**100,00%**	**1.430.904,22**	**53,63%**	**0,00**	**0,00%**	**1.236.970,78**	**46,37%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.642,83	45,47%	0,00	0,00%	46.334,17	54,53%
		12	1.939.129,00	0,00	0,00%	1.939.129,00	100,00%	1.052.677,13	54,29%	0,00	0,00%	886.451,87	45,71%
		13	186.430,00	0,00	0,00%	186.430,00	100,00%	81.900,22	43,93%	0,00	0,00%	104.529,78	56,07%
		16	457.339,00	0,00	0,00%	457.339,00	100,00%	257.684,04	56,34%	0,00	0,00%	199.654,96	43,66%
	921X	**Total**	**1.522.302,00**	**18.480,00**	**1,21%**	**1.540.782,00**	**101,21%**	**681.230,30**	**44,21%**	**0,00**	**0,00%**	**859.551,70**	**55,79%**
		12	1.287.516,00	0,00	0,00%	1.287.516,00	100,00%	568.416,60	44,15%	0,00	0,00%	719.099,40	55,85%
		15	0,00	18.480,00	100,00%	18.480,00	0	0,32	0,00%	0,00	0,00%	18.479,68	100,00%
		16	234.786,00	0,00	0,00%	234.786,00	100,00%	112.813,38	48,05%	0,00	0,00%	121.972,62	51,95%
	924M	**Total**	**25.317.879,00**	**440.465,75**	**1,74%**	**25.758.344,75**	**101,74%**	**10.875.705,14**	**42,22%**	**1.507.673,24**	**5,85%**	**13.374.966,37**	**51,92%**
		10	776.373,00	0,00	0,00%	776.373,00	100,00%	352.208,85	45,37%	0,00	0,00%	424.164,15	54,63%
		11	371.929,00	0,00	0,00%	371.929,00	100,00%	169.430,74	45,55%	0,00	0,00%	202.498,26	54,45%
		12	17.186.840,00	48.515,97	0,28%	17.235.355,97	100,28%	8.114.777,98	47,08%	1.012.725,40	5,88%	8.107.852,59	47,04%
		13	2.394.672,00	48.856,90	2,04%	2.443.528,90	102,04%	1.146.710,14	46,93%	10.356,87	0,42%	1.286.461,89	52,65%
		15	101.620,00	138.792,04	136,58%	240.412,04	236,58%	105.245,08	43,78%	0,00	0,00%	135.166,96	56,22%
		16	4.199.063,00	204.300,84	4,87%	4.403.363,84	104,87%	933.700,49	21,20%	484.590,97	11,01%	2.985.072,38	67,79%
		18	287.382,00	0,00	0,00%	287.382,00	100,00%	53.631,86	18,66%	0,00	0,00%	233.750,14	81,34%
	942N	**Total**	**5.362.758,00**	**-225.792,29**	**-4,21%**	**5.136.965,71**	**95,79%**	**2.853.687,31**	**55,55%**	**0,00**	**0,00%**	**2.283.278,40**	**44,45%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	4.248.797,00	-161.766,22	-3,81%	4.087.030,78	96,19%	2.326.794,63	56,93%	0,00	0,00%	1.760.236,15	43,07%
		13	184.633,00	-54.769,82	-29,66%	129.863,18	70,34%	69.707,87	53,68%	0,00	0,00%	60.155,31	46,32%
		16	844.351,00	-9.256,25	-1,10%	835.094,75	98,90%	418.536,27	50,12%	0,00	0,00%	416.558,48	49,88%
	942O	**Total**	**5.110.429,00**	**-55.432,27**	**-1,08%**	**5.054.996,73**	**98,92%**	**2.774.708,61**	**54,89%**	**0,00**	**0,00%**	**2.280.288,12**	**45,11%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	3.974.114,00	0,00	0,00%	3.974.114,00	100,00%	2.179.925,51	54,85%	0,00	0,00%	1.794.188,49	45,15%
		13	91.700,00	26.590,56	29,00%	118.290,56	129,00%	53.724,64	45,42%	0,00	0,00%	64.565,92	54,58%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	959.638,00	-82.022,83	-8,55%	877.615,17	91,45%	502.409,92	57,25%	0,00	0,00%	375.205,25	42,75%
12	**Total**		**158.597.339,00**	**5.792.589,52**	**3,65%**	**164.389.928,52**	**103,65%**	**82.728.566,81**	**50,32%**	**4.375.866,10**	**2,66%**	**77.285.495,61**	**47,01%**
	241N	**Total**	**6.100.384,00**	**1.730.429,19**	**28,37%**	**7.830.813,19**	**128,37%**	**2.745.204,11**	**35,06%**	**1.168.580,04**	**14,92%**	**3.917.029,04**	**50,02%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.642,83	45,47%	0,00	0,00%	46.334,17	54,53%
		12	4.600.779,00	1.292.969,97	28,10%	5.893.748,97	128,10%	2.037.853,00	34,58%	1.118.492,95	18,98%	2.737.403,02	46,45%
		13	594.947,00	-24.521,44	-4,12%	570.425,56	95,88%	305.295,92	53,52%	0,00	0,00%	265.129,64	46,48%
		16	819.681,00	461.980,66	56,36%	1.281.661,66	156,36%	363.412,36	28,35%	50.087,09	3,91%	868.162,21	67,74%
	422B	**Total**	**6.838.849,00**	**1.073.178,24**	**15,69%**	**7.912.027,24**	**115,69%**	**3.843.886,09**	**48,58%**	**426.603,56**	**5,39%**	**3.641.537,59**	**46,03%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.892,59	45,77%	0,00	0,00%	46.084,41	54,23%
		12	5.886.092,00	294.505,25	5,00%	6.180.597,25	105,00%	2.937.433,62	47,53%	426.603,56	6,90%	2.816.560,07	45,57%
		13	256.349,00	-22.372,22	-8,73%	233.976,78	91,27%	127.110,62	54,33%	0,00	0,00%	106.866,16	45,67%
		16	595.418,00	801.045,21	134,53%	1.396.463,21	234,53%	724.436,26	51,88%	0,00	0,00%	672.026,95	48,12%
		18	16.013,00	0,00	0,00%	16.013,00	100,00%	16.013,00	100,00%	0,00	0,00%	0,00	0,00%
	431A	**Total**	**3.123.900,00**	**18.582,64**	**0,59%**	**3.142.482,64**	**100,59%**	**1.564.819,29**	**49,80%**	**96.298,10**	**3,06%**	**1.481.365,25**	**47,14%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	2.530.822,00	-26.411,01	-1,04%	2.504.410,99	98,96%	1.239.972,85	49,51%	96.298,10	3,85%	1.168.140,04	46,64%
		16	508.101,00	44.993,65	8,86%	553.094,65	108,86%	286.197,90	51,74%	0,00	0,00%	266.896,75	48,26%
	433A	**Total**	**2.545.484,00**	**65.996,29**	**2,59%**	**2.611.480,29**	**102,59%**	**1.454.032,95**	**55,68%**	**0,00**	**0,00%**	**1.157.447,34**	**44,32%**
		10	84.977,00	-83.857,65	-98,68%	1.119,35	1,32%	0,00	0,00%	0,00	0,00%	1.119,35	100,00%
		12	1.908.466,00	189.826,28	9,95%	2.098.292,28	109,95%	1.169.175,46	55,72%	0,00	0,00%	929.116,82	44,28%
		13	46.647,00	8.354,15	17,91%	55.001,15	117,91%	2.676,19	4,87%	0,00	0,00%	52.324,96	95,13%
		15	0,00	281,26	100,00%	281,26	0	0,00	0,00%	0,00	0,00%	281,26	100,00%
		16	505.394,00	-48.607,75	-9,62%	456.786,25	90,38%	282.181,30	61,78%	0,00	0,00%	174.604,95	38,22%
	463A	**Total**	**956.140,00**	**184.811,40**	**19,33%**	**1.140.951,40**	**119,33%**	**600.066,17**	**52,59%**	**0,00**	**0,00%**	**540.885,23**	**47,41%**
		12	853.360,00	854,38	0,10%	854.214,38	100,10%	459.519,00	53,79%	0,00	0,00%	394.695,38	46,21%
		15	0,00	1.035,02	100,00%	1.035,02	0	0,00	0,00%	0,00	0,00%	1.035,02	100,00%
		16	102.780,00	182.922,00	177,97%	285.702,00	277,97%	140.547,17	49,19%	0,00	0,00%	145.154,83	50,81%
	492A	**Total**	**5.827.862,00**	**-81.113,75**	**-1,39%**	**5.746.748,25**	**98,61%**	**3.216.746,19**	**55,98%**	**0,00**	**0,00%**	**2.530.002,06**	**44,02%**
		12	4.538.195,00	-81.462,53	-1,80%	4.456.732,47	98,20%	2.583.200,24	57,96%	0,00	0,00%	1.873.532,23	42,04%
		13	259.464,00	0,00	0,00%	259.464,00	100,00%	118.989,20	45,86%	0,00	0,00%	140.474,80	54,14%
		16	1.030.203,00	348,78	0,03%	1.030.551,78	100,03%	514.556,75	49,93%	0,00	0,00%	515.995,03	50,07%
	492B	**Total**	**1.771.739,00**	**134.552,39**	**7,59%**	**1.906.291,39**	**107,59%**	**965.264,28**	**50,64%**	**0,00**	**0,00%**	**941.027,11**	**49,36%**
		12	1.315.259,00	132.502,34	10,07%	1.447.761,34	110,07%	847.350,59	58,53%	0,00	0,00%	600.410,75	41,47%
		13	205.270,00	7.449,31	3,63%	212.719,31	103,63%	32.272,45	15,17%	0,00	0,00%	180.446,86	84,83%
		16	251.210,00	-5.399,26	-2,15%	245.810,74	97,85%	85.641,24	34,84%	0,00	0,00%	160.169,50	65,16%
	921M	**Total**	**10.997.213,00**	**-128.698,53**	**-1,17%**	**10.868.514,47**	**98,83%**	**5.699.522,39**	**52,44%**	**64.128,89**	**0,59%**	**5.104.863,19**	**46,97%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	9.180.836,00	-187.342,57	-2,04%	8.993.493,43	97,96%	4.895.920,35	54,44%	64.128,89	0,71%	4.033.444,19	44,85%
		13	356.011,00	0,00	0,00%	356.011,00	100,00%	237.724,04	66,77%	0,00	0,00%	118.286,96	33,23%
		16	1.375.389,00	58.644,04	4,26%	1.434.033,04	104,26%	527.229,46	36,77%	0,00	0,00%	906.803,58	63,23%
	921N	**Total**	**19.300.864,00**	**-608.741,72**	**-3,15%**	**18.692.122,28**	**96,85%**	**9.444.599,03**	**50,53%**	**1.884.193,26**	**10,08%**	**7.363.329,99**	**39,39%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	11.373.924,00	-551.723,36	-4,85%	10.822.200,64	95,15%	6.053.849,09	55,94%	229.939,24	2,12%	4.538.412,31	41,94%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	724.117,00	-119.404,24	-16,49%	604.712,76	83,51%	354.526,36	58,63%	0,00	0,00%	250.186,40	41,37%
		15	0,00	3.959,74	100,00%	3.959,74	0	0,00	0,00%	0,00	0,00%	3.959,74	100,00%
		16	7.117.846,00	58.426,14	0,82%	7.176.272,14	100,82%	2.997.575,04	41,77%	1.654.254,02	23,05%	2.524.443,08	35,18%
	921V	**Total**	**1.660.113,00**	**-27.498,56**	**-1,66%**	**1.632.614,44**	**98,34%**	**845.513,15**	**51,79%**	**0,00**	**0,00%**	**787.101,29**	**48,21%**
		12	1.485.781,00	-37.133,04	-2,50%	1.448.647,96	97,50%	803.143,87	55,44%	0,00	0,00%	645.504,09	44,56%
		15	0,00	643,19	100,00%	643,19	0	0,00	0,00%	0,00	0,00%	643,19	100,00%
		16	174.332,00	8.991,29	5,16%	183.323,29	105,16%	42.369,28	23,11%	0,00	0,00%	140.954,01	76,89%
	923A	**Total**	**8.607.369,00**	**157.884,33**	**1,83%**	**8.765.253,33**	**101,83%**	**4.605.132,53**	**52,54%**	**0,00**	**0,00%**	**4.160.120,80**	**47,46%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	40.753,49	47,96%	0,00	0,00%	44.223,51	52,04%
		12	7.177.918,00	185.250,60	2,58%	7.363.168,60	102,58%	3.987.357,86	54,15%	0,00	0,00%	3.375.810,74	45,85%
		13	153.561,00	-57.746,06	-37,60%	95.814,94	62,40%	61.206,40	63,88%	0,00	0,00%	34.608,54	36,12%
		15	0,00	523,14	100,00%	523,14	0	0,00	0,00%	0,00	0,00%	523,14	100,00%
		16	1.190.913,00	29.856,65	2,51%	1.220.769,65	102,51%	515.814,78	42,25%	0,00	0,00%	704.954,87	57,75%
	923C	**Total**	**2.484.025,00**	**0,00**	**0,00%**	**2.484.025,00**	**100,00%**	**1.294.378,76**	**52,11%**	**0,00**	**0,00%**	**1.189.646,24**	**47,89%**
		12	1.937.735,00	0,00	0,00%	1.937.735,00	100,00%	1.007.555,25	52,00%	0,00	0,00%	930.179,75	48,00%
		13	122.122,00	0,00	0,00%	122.122,00	100,00%	57.280,03	46,90%	0,00	0,00%	64.841,97	53,10%
		16	424.168,00	0,00	0,00%	424.168,00	100,00%	229.543,48	54,12%	0,00	0,00%	194.624,52	45,88%
	923M	**Total**	**18.168.537,00**	**1.860.636,46**	**10,24%**	**20.029.173,46**	**110,24%**	**9.616.127,69**	**48,01%**	**734.168,97**	**3,67%**	**9.678.876,80**	**48,32%**
		10	349.327,00	0,00	0,00%	349.327,00	100,00%	158.997,69	45,52%	0,00	0,00%	190.329,31	54,48%
		11	171.346,00	0,00	0,00%	171.346,00	100,00%	94.304,57	55,04%	0,00	0,00%	77.041,43	44,96%
		12	12.170.957,00	538.369,30	4,42%	12.709.326,30	104,42%	6.639.548,91	52,24%	51.423,95	0,40%	6.018.353,44	47,35%
		13	1.578.083,00	-62.583,94	-3,97%	1.515.499,06	96,03%	864.117,04	57,02%	4.095,00	0,27%	647.287,02	42,71%
		14	89.717,00	0,00	0,00%	89.717,00	100,00%	0,00	0,00%	39.999,43	44,58%	49.717,57	55,42%
		15	107.334,00	285.590,76	266,08%	392.924,76	366,08%	472,21	0,12%	252.578,88	64,28%	139.873,67	35,60%
		16	3.446.423,00	969.907,34	28,14%	4.416.330,34	128,14%	1.670.438,26	37,82%	386.071,71	8,74%	2.359.820,37	53,43%
		18	255.350,00	129.353,00	50,66%	384.703,00	150,66%	188.249,01	48,93%	0,00	0,00%	196.453,99	51,07%
	931M	**Total**	**5.554.935,00**	**8.647,29**	**0,16%**	**5.563.582,29**	**100,16%**	**2.962.523,43**	**53,25%**	**0,00**	**0,00%**	**2.601.058,86**	**46,75%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	4.330.483,00	7.440,27	0,17%	4.337.923,27	100,17%	2.378.789,33	54,84%	0,00	0,00%	1.959.133,94	45,16%
		13	224.969,00	0,00	0,00%	224.969,00	100,00%	117.615,09	52,28%	0,00	0,00%	107.353,91	47,72%
		16	914.506,00	1.207,02	0,13%	915.713,02	100,13%	427.470,47	46,68%	0,00	0,00%	488.242,55	53,32%
	931N	**Total**	**6.146.714,00**	**-16.219,93**	**-0,26%**	**6.130.494,07**	**99,74%**	**3.039.079,35**	**49,57%**	**0,00**	**0,00%**	**3.091.414,72**	**50,43%**
		10	87.138,00	0,00	0,00%	87.138,00	100,00%	39.631,74	45,48%	0,00	0,00%	47.506,26	54,52%
		12	5.045.914,00	-69.470,01	-1,38%	4.976.443,99	98,62%	2.519.452,28	50,63%	0,00	0,00%	2.456.991,71	49,37%
		13	194.550,00	47.266,00	24,30%	241.816,00	124,30%	135.016,88	55,83%	0,00	0,00%	106.799,12	44,17%
		16	819.112,00	5.984,08	0,73%	825.096,08	100,73%	344.978,45	41,81%	0,00	0,00%	480.117,63	58,19%
	931P	**Total**	**30.163.691,00**	**1.211.717,19**	**4,02%**	**31.375.408,19**	**104,02%**	**15.244.832,01**	**48,59%**	**1.893,28**	**0,01%**	**16.128.682,90**	**51,41%**
		10	87.138,00	0,00	0,00%	87.138,00	100,00%	39.631,74	45,48%	0,00	0,00%	47.506,26	54,52%
		12	25.259.499,00	-1.025.316,33	-4,06%	24.234.182,67	95,94%	12.485.110,15	51,52%	0,00	0,00%	11.749.072,52	48,48%
		13	293.614,00	-145.389,24	-49,52%	148.224,76	50,48%	64.302,13	43,38%	0,00	0,00%	83.922,63	56,62%
		15	0,00	1.911.887,86	100,00%	1.911.887,86	0	0,00	0,00%	1.893,28	0,10%	1.909.994,58	99,90%
		16	4.523.440,00	470.534,90	10,40%	4.993.974,90	110,40%	2.655.787,99	53,18%	0,00	0,00%	2.338.186,91	46,82%
	932M	**Total**	**28.349.520,00**	**208.426,59**	**0,74%**	**28.557.946,59**	**100,74%**	**15.586.839,39**	**54,58%**	**0,00**	**0,00%**	**12.971.107,20**	**45,42%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	40.287,54	47,41%	0,00	0,00%	44.689,46	52,59%
		12	22.424.139,00	162.311,47	0,72%	22.586.450,47	100,72%	13.141.775,62	58,18%	0,00	0,00%	9.444.674,85	41,82%
		13	1.374.830,00	65.126,40	4,74%	1.439.956,40	104,74%	162.882,86	11,31%	0,00	0,00%	1.277.073,54	88,69%
		15	1.497,00	534,39	35,70%	2.031,39	135,70%	1.092,75	53,79%	0,00	0,00%	938,64	46,21%
		16	4.464.077,00	-19.545,67	-0,44%	4.444.531,33	99,56%	2.240.800,62	50,42%	0,00	0,00%	2.203.730,71	49,58%
14	**Total**		**97.492.977,00**	**794.869,13**	**0,82%**	**98.287.846,13**	**100,82%**	**53.318.781,95**	**54,25%**	**1.764.767,04**	**1,80%**	**43.204.297,14**	**43,96%**
	261A	**Total**	**15.641.117,00**	**-6.280.750,98**	**-40,16%**	**9.360.366,02**	**59,84%**	**4.559.673,42**	**48,71%**	**350.160,30**	**3,74%**	**4.450.532,30**	**47,55%**
		10	84.977,00	7.367,33	8,67%	92.344,33	108,67%	38.323,97	41,50%	0,00	0,00%	54.020,36	58,50%
		12	12.001.820,00	-5.035.072,40	-41,95%	6.966.747,60	58,05%	3.506.638,49	50,33%	349.537,00	5,02%	3.110.572,11	44,65%
		13	859.191,00	-537.523,73	-62,56%	321.667,27	37,44%	84.726,88	26,34%	0,00	0,00%	236.940,39	73,66%
		15	57.908,00	-2.817,35	-4,87%	55.090,65	95,13%	29.788,31	54,07%	623,30	1,13%	24.679,04	44,80%
		16	2.637.221,00	-712.704,83	-27,02%	1.924.516,17	72,98%	900.195,77	46,78%	0,00	0,00%	1.024.320,40	53,22%
	261B	**Total**	**32.320.832,00**	**167.536,70**	**0,52%**	**32.488.368,70**	**100,52%**	**17.854.310,47**	**54,96%**	**0,00**	**0,00%**	**14.634.058,23**	**45,04%**
		10	288.922,00	18.888,00	6,54%	307.810,00	106,54%	150.293,56	48,83%	0,00	0,00%	157.516,44	51,17%
		12	16.873.323,00	268.052,23	1,59%	17.141.375,23	101,59%	10.145.794,85	59,19%	0,00	0,00%	6.995.580,38	40,81%
		13	7.973.450,00	-534.438,58	-6,70%	7.439.011,42	93,30%	3.466.174,50	46,59%	0,00	0,00%	3.972.836,92	53,41%
		15	76.655,00	13.169,00	17,18%	89.824,00	117,18%	41.686,21	46,41%	0,00	0,00%	48.137,79	53,59%
		16	7.092.466,00	391.679,05	5,52%	7.484.145,05	105,52%	4.037.566,83	53,95%	0,00	0,00%	3.446.578,22	46,05%
		18	16.016,00	10.187,00	63,61%	26.203,00	163,61%	12.794,52	48,83%	0,00	0,00%	13.408,48	51,17%
	261C	**Total**	**0,00**	**8.100.677,73**	**100,00%**	**8.100.677,73**	**0**	**4.450.389,90**	**54,94%**	**749.542,81**	**9,25%**	**2.900.745,02**	**35,81%**
		10	0,00	81.040,63	100,00%	81.040,63	0	44.203,98	54,55%	0,00	0,00%	36.836,65	45,45%
		12	0,00	5.757.451,85	100,00%	5.757.451,85	0	2.813.040,28	48,86%	748.487,52	13,00%	2.195.924,05	38,14%
		13	0,00	474.938,60	100,00%	474.938,60	0	288.206,53	60,68%	0,00	0,00%	186.732,07	39,32%
		15	0,00	32.360,35	100,00%	32.360,35	0	13.621,77	42,09%	1.055,29	3,26%	17.683,29	54,64%
		16	0,00	1.754.886,30	100,00%	1.754.886,30	0	1.291.317,34	73,58%	0,00	0,00%	463.568,96	26,42%
	451M	**Total**	**15.106.421,00**	**-494.063,12**	**-3,27%**	**14.612.357,88**	**96,73%**	**7.732.094,19**	**52,91%**	**253.409,90**	**1,73%**	**6.626.853,79**	**45,35%**
		10	262.190,00	14.248,00	5,43%	276.438,00	105,43%	136.388,42	49,34%	0,00	0,00%	140.049,58	50,66%
		11	192.964,00	0,00	0,00%	192.964,00	100,00%	89.403,63	46,33%	0,00	0,00%	103.560,37	53,67%
		12	10.519.909,00	-651.080,61	-6,19%	9.868.828,39	93,81%	5.442.320,02	55,15%	163.140,53	1,65%	4.263.367,84	43,20%
		13	936.573,00	958,66	0,10%	937.531,66	100,10%	337.850,75	36,04%	24.581,73	2,62%	575.099,18	61,34%
		15	53.989,00	16.943,00	31,38%	70.932,00	131,38%	18.744,46	26,43%	17.118,20	24,13%	35.069,34	49,44%
		16	3.021.517,00	27.021,83	0,89%	3.048.538,83	100,89%	1.600.670,09	52,51%	48.569,44	1,59%	1.399.299,30	45,90%
		18	119.279,00	97.846,00	82,03%	217.125,00	182,03%	106.716,82	49,15%	0,00	0,00%	110.408,18	50,85%
	453A	**Total**	**12.266.581,00**	**-670.085,74**	**-5,46%**	**11.596.495,26**	**94,54%**	**6.068.712,99**	**52,33%**	**26.596,71**	**0,23%**	**5.501.185,56**	**47,44%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	6.496.435,00	-598.001,07	-9,21%	5.898.433,93	90,79%	3.296.653,50	55,89%	0,00	0,00%	2.601.780,43	44,11%
		13	3.357.740,00	-69.079,98	-2,06%	3.288.660,02	97,94%	1.607.103,24	48,87%	26.596,71	0,81%	1.654.960,07	50,32%
		16	2.327.429,00	-3.004,69	-0,13%	2.324.424,31	99,87%	1.126.307,71	48,46%	0,00	0,00%	1.198.116,60	51,54%
	453B	**Total**	**3.859.966,00**	**-1.675,10**	**-0,04%**	**3.858.290,90**	**99,96%**	**1.854.284,49**	**48,06%**	**215.021,76**	**5,57%**	**1.788.984,65**	**46,37%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	2.879.462,00	10.866,42	0,38%	2.890.328,42	100,38%	1.414.885,86	48,95%	202.759,46	7,02%	1.272.683,10	44,03%
		13	195.261,00	-22.938,44	-11,75%	172.322,56	88,25%	47.496,58	27,56%	674,69	0,39%	124.151,29	72,05%
		15	12.060,00	11.588,00	96,09%	23.648,00	196,09%	10.323,81	43,66%	11.587,61	49,00%	1.736,58	7,34%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	688.206,00	-1.191,08	-0,17%	687.014,92	99,83%	342.929,70	49,92%	0,00	0,00%	344.085,22	50,08%
	453M	**Total**	**6.621.979,00**	**-82.044,95**	**-1,24%**	**6.539.934,05**	**98,76%**	**3.708.778,08**	**56,71%**	**170.035,56**	**2,60%**	**2.661.120,41**	**40,69%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	4.538.621,00	-80.441,98	-1,77%	4.458.179,02	98,23%	2.642.752,84	59,28%	86.170,43	1,93%	1.729.255,75	38,79%
		13	758.144,00	0,00	0,00%	758.144,00	100,00%	336.417,49	44,37%	65.856,04	8,69%	355.870,47	46,94%
		15	3.920,00	4.046,00	103,21%	7.966,00	203,21%	1.515,29	19,02%	4.743,29	59,54%	1.707,42	21,43%
		16	1.236.317,00	-5.648,97	-0,46%	1.230.668,03	99,54%	689.443,92	56,02%	13.265,80	1,08%	527.958,31	42,90%
	453N	**Total**	**11.676.081,00**	**55.274,59**	**0,47%**	**11.731.355,59**	**100,47%**	**7.090.538,41**	**60,44%**	**0,00**	**0,00%**	**4.640.817,18**	**39,56%**
		10	223.101,00	0,00	0,00%	223.101,00	100,00%	108.393,59	48,58%	0,00	0,00%	114.707,41	51,42%
		12	6.648.685,00	567.526,80	8,54%	7.216.211,80	108,54%	4.785.691,73	66,32%	0,00	0,00%	2.430.520,07	33,68%
		13	2.816.286,00	-504.312,51	-17,91%	2.311.973,49	82,09%	1.151.813,64	49,82%	0,00	0,00%	1.160.159,85	50,18%
		15	52.816,00	0,00	0,00%	52.816,00	100,00%	28.883,37	54,69%	0,00	0,00%	23.932,63	45,31%
		16	1.916.528,00	-7.939,70	-0,41%	1.908.588,30	99,59%	1.012.166,30	53,03%	0,00	0,00%	896.422,00	46,97%
		18	18.665,00	0,00	0,00%	18.665,00	100,00%	3.589,78	19,23%	0,00	0,00%	15.075,22	80,77%
15	**Total**		**3.429.008.496,00**	**15.748.929,71**	**0,46%**	**3.444.757.425,71**	**100,46%**	**1.511.658.724,37**	**43,88%**	**2.690.044,09**	**0,08%**	**1.930.408.657,25**	**56,04%**
	321M	**Total**	**80.496.791,00**	**-1.041.067,02**	**-1,29%**	**79.455.723,98**	**98,71%**	**45.132.880,20**	**56,80%**	**1.766.377,42**	**2,22%**	**32.556.466,36**	**40,97%**
		10	774.213,00	46.061,44	5,95%	820.274,44	105,95%	402.734,70	49,10%	0,00	0,00%	417.539,74	50,90%
		11	154.707,00	13.395,29	8,66%	168.102,29	108,66%	85.085,90	50,62%	0,00	0,00%	83.016,39	49,38%
		12	51.571.731,00	-1.509.535,02	-2,93%	50.062.195,98	97,07%	24.694.382,48	49,33%	1.159.852,03	2,32%	24.207.961,47	48,36%
		13	5.081.826,00	-388.789,40	-7,65%	4.693.036,60	92,35%	2.116.679,44	45,10%	334.987,62	7,14%	2.241.369,54	47,76%
		14	144.747,00	62.187,06	42,96%	206.934,06	142,96%	1.248,00	0,60%	113.628,51	54,91%	92.057,55	44,49%
		15	144.862,00	118.238,76	81,62%	263.100,76	181,62%	73.992,01	28,12%	0,00	0,00%	189.108,75	71,88%
		16	11.435.113,00	474.298,34	4,15%	11.909.411,34	104,15%	6.618.135,77	55,57%	157.909,26	1,33%	5.133.366,31	43,10%
		18	11.189.592,00	143.076,51	1,28%	11.332.668,51	101,28%	11.140.621,90	98,31%	0,00	0,00%	192.046,61	1,69%
	321O	**Total**	**505.964,00**	**5.555,44**	**1,10%**	**511.519,44**	**101,10%**	**275.355,69**	**53,83%**	**0,00**	**0,00%**	**236.163,75**	**46,17%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	44.203,98	48,83%	0,00	0,00%	46.328,46	51,17%
		12	328.946,00	0,00	0,00%	328.946,00	100,00%	168.597,04	51,25%	0,00	0,00%	160.348,96	48,75%
		16	92.041,00	0,00	0,00%	92.041,00	100,00%	62.554,67	67,96%	0,00	0,00%	29.486,33	32,04%
	321P	**Total**	**5.469.676,00**	**-252.456,92**	**-4,62%**	**5.217.219,08**	**95,38%**	**2.767.473,06**	**53,04%**	**148.620,36**	**2,85%**	**2.301.125,66**	**44,11%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	44.203,98	48,83%	0,00	0,00%	46.328,46	51,17%
		12	4.372.471,00	-297.261,16	-6,80%	4.075.209,84	93,20%	2.143.674,54	52,60%	148.620,36	3,65%	1.782.914,94	43,75%
		13	54.507,00	5.542,04	10,17%	60.049,04	110,17%	28.297,97	47,12%	0,00	0,00%	31.751,07	52,88%
		15	33.282,00	32.499,74	97,65%	65.781,74	197,65%	24.162,01	36,73%	0,00	0,00%	41.619,73	63,27%
		16	924.439,00	1.207,02	0,13%	925.646,02	100,13%	527.134,56	56,95%	0,00	0,00%	398.511,46	43,05%
	322A	**Total**	**1.253.664.202,00**	**-5.406,87**	**0,00%**	**1.253.658.795,13**	**100,00%**	**538.245.828,65**	**42,93%**	**0,00**	**0,00%**	**715.412.966,48**	**57,07%**
		10	84.977,00	5.793,10	6,82%	90.770,10	106,82%	44.203,98	48,70%	0,00	0,00%	46.566,12	51,30%
		12	1.034.480.444,00	3.552,26	0,00%	1.034.483.996,26	100,00%	443.830.948,13	42,90%	0,00	0,00%	590.653.048,13	57,10%
		13	1.241.873,00	-17.304,58	-1,39%	1.224.568,42	98,61%	758.054,99	61,90%	0,00	0,00%	466.513,43	38,10%
		14	39.007.005,00	0,00	0,00%	39.007.005,00	100,00%	17.743.675,20	45,49%	0,00	0,00%	21.263.329,80	54,51%
		15	7.745.582,00	1.853,16	0,02%	7.747.435,16	100,02%	7.743.149,64	99,94%	0,00	0,00%	4.285,52	0,06%
		16	171.104.321,00	699,19	0,00%	171.105.020,19	100,00%	68.125.796,71	39,82%	0,00	0,00%	102.979.223,48	60,18%
	322B	**Total**	**1.444.087.352,00**	**76.571,24**	**0,01%**	**1.444.163.923,24**	**100,01%**	**627.653.472,14**	**43,46%**	**68.376,34**	**0,00%**	**816.442.074,76**	**56,53%**
		12	1.187.017.620,00	75.467,75	0,01%	1.187.093.087,75	100,01%	524.575.746,42	44,19%	68.376,34	0,01%	662.448.964,99	55,80%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	39.143,00	205,02	0,52%	39.348,02	100,52%	18.302,25	46,51%	0,00	0,00%	21.045,77	53,49%
		14	17.623.723,00	0,00	0,00%	17.623.723,00	100,00%	8.038.096,87	45,61%	0,00	0,00%	9.585.626,13	54,39%
		15	7.185,00	7.106,34	98,91%	14.291,34	198,91%	4.424,09	30,96%	0,00	0,00%	9.867,25	69,04%
		16	239.399.681,00	-6.207,87	0,00%	239.393.473,13	100,00%	95.016.902,51	39,69%	0,00	0,00%	144.376.570,62	60,31%
	322C	**Total**	**2.555.232,00**	**4.604,82**	**0,18%**	**2.559.836,82**	**100,18%**	**1.349.894,86**	**52,73%**	**63.269,18**	**2,47%**	**1.146.672,78**	**44,79%**
		10	84.977,00	4.604,82	5,42%	89.581,82	105,42%	44.203,98	49,34%	0,00	0,00%	45.377,84	50,66%
		12	2.053.800,00	-655,13	-0,03%	2.053.144,87	99,97%	1.086.194,01	52,90%	63.269,18	3,08%	903.681,68	44,01%
		13	6.049,00	0,00	0,00%	6.049,00	100,00%	3.081,07	50,94%	0,00	0,00%	2.967,93	49,06%
		15	0,00	655,13	100,00%	655,13	0	0,00	0,00%	0,00	0,00%	655,13	100,00%
		16	410.406,00	0,00	0,00%	410.406,00	100,00%	216.415,80	52,73%	0,00	0,00%	193.990,20	47,27%
	322D	**Total**	**1.172.726,00**	**36.802,74**	**3,14%**	**1.209.528,74**	**103,14%**	**622.636,94**	**51,48%**	**25.679,20**	**2,12%**	**561.212,60**	**46,40%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	44.203,98	48,83%	0,00	0,00%	46.328,46	51,17%
		12	837.846,00	-2.019,38	-0,24%	835.826,62	99,76%	408.233,50	48,84%	25.679,20	3,07%	401.913,92	48,09%
		13	50.803,00	0,00	0,00%	50.803,00	100,00%	35.841,27	70,55%	0,00	0,00%	14.961,73	29,45%
		16	199.100,00	33.266,68	16,71%	232.366,68	116,71%	134.358,19	57,82%	0,00	0,00%	98.008,49	42,18%
	322E	**Total**	**110.742.107,00**	**123.732,08**	**0,11%**	**110.865.839,08**	**100,11%**	**51.870.974,94**	**46,79%**	**17.811,17**	**0,02%**	**58.977.052,97**	**53,20%**
		10	84.977,00	4.604,82	5,42%	89.581,82	105,42%	44.203,98	49,34%	0,00	0,00%	45.377,84	50,66%
		12	94.928.373,00	92.824,88	0,10%	95.021.197,88	100,10%	44.364.038,51	46,69%	17.811,17	0,02%	50.639.348,20	53,29%
		13	44.485,00	0,00	0,00%	44.485,00	100,00%	24.185,40	54,37%	0,00	0,00%	20.299,60	45,63%
		14	945.414,00	0,00	0,00%	945.414,00	100,00%	485.702,65	51,37%	0,00	0,00%	459.711,35	48,63%
		15	2.015,00	3.024,43	150,10%	5.039,43	250,10%	916,52	18,19%	0,00	0,00%	4.122,91	81,81%
		16	14.736.843,00	23.277,95	0,16%	14.760.120,95	100,16%	6.951.927,88	47,10%	0,00	0,00%	7.808.193,07	52,90%
	322G	**Total**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**	**62.137.007,95**	**53,59%**	**0,00**	**0,00%**	**53.816.145,05**	**46,41%**
		12	102.137.291,00	0,00	0,00%	102.137.291,00	100,00%	55.742.159,17	54,58%	0,00	0,00%	46.395.131,83	45,42%
		14	144.417,00	0,00	0,00%	144.417,00	100,00%	140.543,22	97,32%	0,00	0,00%	3.873,78	2,68%
		16	13.671.445,00	0,00	0,00%	13.671.445,00	100,00%	6.254.305,56	45,75%	0,00	0,00%	7.417.139,44	54,25%
	322O	**Total**	**10.526.515,00**	**36.537,31**	**0,35%**	**10.563.052,31**	**100,35%**	**5.524.400,81**	**52,30%**	**0,00**	**0,00%**	**5.038.651,50**	**47,70%**
		10	84.977,00	5.561,15	6,54%	90.538,15	106,54%	44.203,98	48,82%	0,00	0,00%	46.334,17	51,18%
		12	9.087.785,00	24.922,11	0,27%	9.112.707,11	100,27%	4.486.552,10	49,23%	0,00	0,00%	4.626.155,01	50,77%
		13	101.396,00	-4.871,32	-4,80%	96.524,68	95,20%	54.978,10	56,96%	0,00	0,00%	41.546,58	43,04%
		15	11.100,00	10.764,42	96,98%	21.864,42	196,98%	7.786,01	35,61%	0,00	0,00%	14.078,41	64,39%
		16	1.241.257,00	160,95	0,01%	1.241.417,95	100,01%	930.880,62	74,99%	0,00	0,00%	310.537,33	25,01%
	322P	**Total**	**395.186.912,00**	**16.454.027,56**	**4,16%**	**411.640.939,56**	**104,16%**	**171.806.238,64**	**41,74%**	**161.504,55**	**0,04%**	**239.673.196,37**	**58,22%**
		12	53.861.844,00	-1.634.531,78	-3,03%	52.227.312,22	96,97%	28.798.741,91	55,14%	34.080,67	0,07%	23.394.489,64	44,79%
		13	223.971.459,00	7.133.000,19	3,18%	231.104.459,19	103,18%	104.888.952,62	45,39%	127.423,88	0,06%	126.088.082,69	54,56%
		14	128.057,00	0,00	0,00%	128.057,00	100,00%	128.057,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.764.723,00	14.206,20	0,03%	40.778.929,20	100,03%	15.208.037,34	37,29%	0,00	0,00%	25.570.891,86	62,71%
		16	75.441.191,00	11.960.277,59	15,85%	87.401.468,59	115,85%	22.781.736,41	26,07%	0,00	0,00%	64.619.732,18	73,93%
		18	1.019.638,00	-1.018.924,64	-99,93%	713,36	0,07%	713,36	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.286.874,00**	**-16.476,63**	**-0,38%**	**4.270.397,37**	**99,62%**	**2.243.465,45**	**52,54%**	**92.463,05**	**2,17%**	**1.934.468,87**	**45,30%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	44.203,98	48,83%	0,00	0,00%	46.328,46	51,17%
		12	3.365.093,00	-32.960,74	-0,98%	3.332.132,26	99,02%	1.685.287,32	50,58%	92.463,05	2,77%	1.554.381,89	46,65%
		13	62.824,00	4.324,76	6,88%	67.148,76	106,88%	34.570,16	51,48%	0,00	0,00%	32.578,60	48,52%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	9.429,00	10.328,63	109,54%	19.757,63	209,54%	4.326,50	21,90%	0,00	0,00%	15.431,13	78,10%
		16	764.551,00	-3.724,72	-0,49%	760.826,28	99,51%	475.077,49	62,44%	0,00	0,00%	285.748,79	37,56%
	466A	**Total**	**4.360.992,00**	**326.505,96**	**7,49%**	**4.687.497,96**	**107,49%**	**2.029.095,04**	**43,29%**	**345.942,82**	**7,38%**	**2.312.460,10**	**49,33%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	44.203,98	48,83%	0,00	0,00%	46.328,46	51,17%
		12	3.148.253,00	0,00	0,00%	3.148.253,00	100,00%	1.434.892,29	45,58%	178.500,55	5,67%	1.534.860,16	48,75%
		13	524.542,00	25.635,80	4,89%	550.177,80	104,89%	214.381,59	38,97%	84.581,99	15,37%	251.214,22	45,66%
		15	29.384,00	30.743,04	104,63%	60.127,04	204,63%	13.092,46	21,77%	0,00	0,00%	47.034,58	78,23%
		16	573.836,00	264.571,68	46,11%	838.407,68	146,11%	322.524,72	38,47%	82.860,28	9,88%	433.022,68	51,65%
16	**Total**		**320.157.555,00**	**-220.884.460,79**	**-68,99%**	**99.273.094,21**	**31,01%**	**51.860.161,97**	**52,24%**	**1.048.782,98**	**1,06%**	**46.364.149,26**	**46,70%**
	132A	**Total**	**4.882.815,00**	**-4.882.815,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.885.460,00	-2.885.460,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	905.672,00	-905.672,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	34.967,00	-34.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	971.739,00	-971.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**194.365.193,00**	**-194.365.193,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	137.064.052,00	-137.064.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.952.210,00	-3.952.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	8.179.791,00	-8.179.791,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.376.137,00	-26.376.137,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	18.708.026,00	-18.708.026,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.873.930,00**	**-13.873.930,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.802.589,00	-2.802.589,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.690.139,00	-8.690.139,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.296.225,00	-2.296.225,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**8.724.912,00**	**-8.724.912,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	5.854.432,00	-5.854.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	147.571,00	-147.571,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.573.869,00	-2.573.869,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	64.063,00	-64.063,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.419.284,00**	**-8.912,86**	**-0,26%**	**3.410.371,14**	**99,74%**	**1.707.338,41**	**50,06%**	**0,00**	**0,00%**	**1.703.032,73**	**49,94%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	2.596.707,00	-7.130,28	-0,27%	2.589.576,72	99,73%	1.306.262,96	50,44%	0,00	0,00%	1.283.313,76	49,56%
		13	145.652,00	0,00	0,00%	145.652,00	100,00%	73.965,07	50,78%	0,00	0,00%	71.686,93	49,22%
		16	591.948,00	-1.782,58	-0,30%	590.165,42	99,70%	288.461,84	48,88%	0,00	0,00%	301.703,58	51,12%
	261P	**Total**	**10.212.385,00**	**58.157,05**	**0,57%**	**10.270.542,05**	**100,57%**	**5.028.943,76**	**48,96%**	**404.010,16**	**3,93%**	**4.837.588,13**	**47,10%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	8.068.431,00	122.949,10	1,52%	8.191.380,10	101,52%	4.011.801,59	48,98%	404.010,16	4,93%	3.775.568,35	46,09%
		13	375.889,00	-81.819,48	-21,77%	294.069,52	78,23%	128.970,19	43,86%	0,00	0,00%	165.099,33	56,14%
		16	1.683.088,00	17.027,43	1,01%	1.700.115,43	101,01%	849.523,44	49,97%	0,00	0,00%	850.591,99	50,03%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	334D	**Total**	**670.532,00**	**49.000,00**	**7,31%**	**719.532,00**	**107,31%**	**347.796,11**	**48,34%**	**0,00**	**0,00%**	**371.735,89**	**51,66%**
		10	67.982,00	0,00	0,00%	67.982,00	100,00%	30.914,28	45,47%	0,00	0,00%	37.067,72	54,53%
		12	426.795,00	0,00	0,00%	426.795,00	100,00%	215.098,59	50,40%	0,00	0,00%	211.696,41	49,60%
		13	75.564,00	0,00	0,00%	75.564,00	100,00%	27.380,60	36,23%	0,00	0,00%	48.183,40	63,77%
		16	100.191,00	49.000,00	48,91%	149.191,00	148,91%	74.402,64	49,87%	0,00	0,00%	74.788,36	50,13%
	411A	**Total**	**15.799.501,00**	**-126.619,43**	**-0,80%**	**15.672.881,57**	**99,20%**	**7.998.406,34**	**51,03%**	**73.180,08**	**0,47%**	**7.601.295,15**	**48,50%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	11.790.587,00	-10.177,79	-0,09%	11.780.409,21	99,91%	6.008.317,29	51,00%	73.180,08	0,62%	5.698.911,84	48,38%
		13	802.568,00	-143.397,76	-17,87%	659.170,24	82,13%	331.391,23	50,27%	0,00	0,00%	327.779,01	49,73%
		14	0,00	31.688,84	100,00%	31.688,84	0	15.726,11	49,63%	0,00	0,00%	15.962,73	50,37%
		16	3.121.369,00	-4.732,72	-0,15%	3.116.636,28	99,85%	1.604.323,17	51,48%	0,00	0,00%	1.512.313,11	48,52%
	456A	**Total**	**14.826.070,00**	**-203.162,83**	**-1,37%**	**14.622.907,17**	**98,63%**	**7.654.328,88**	**52,34%**	**82.859,87**	**0,57%**	**6.885.718,42**	**47,09%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	11.115.478,00	-5.950,95	-0,05%	11.109.527,05	99,95%	5.802.799,36	52,23%	82.859,87	0,75%	5.223.867,82	47,02%
		13	685.922,00	-150.974,34	-22,01%	534.947,66	77,99%	247.148,76	46,20%	0,00	0,00%	287.798,90	53,80%
		16	2.939.693,00	-46.237,54	-1,57%	2.893.455,46	98,43%	1.565.732,22	54,11%	0,00	0,00%	1.327.723,24	45,89%
	456M	**Total**	**19.199.940,00**	**436.313,18**	**2,27%**	**19.636.253,18**	**102,27%**	**9.583.209,33**	**48,80%**	**167.889,29**	**0,85%**	**9.885.154,56**	**50,34%**
		10	417.309,00	0,00	0,00%	417.309,00	100,00%	189.792,05	45,48%	0,00	0,00%	227.516,95	54,52%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	70.459,81	45,54%	0,00	0,00%	84.247,19	54,46%
		12	11.798.584,00	-335.494,51	-2,84%	11.463.089,49	97,16%	5.934.833,28	51,77%	0,00	0,00%	5.528.256,21	48,23%
		13	2.130.671,00	-79.086,54	-3,71%	2.051.584,46	96,29%	974.478,54	47,50%	17.559,92	0,86%	1.059.546,00	51,65%
		15	386.721,00	423.569,03	109,53%	810.290,03	209,53%	299.998,33	37,02%	0,00	0,00%	510.291,70	62,98%
		16	4.157.989,00	331.325,20	7,97%	4.489.314,20	107,97%	1.990.609,88	44,34%	150.329,37	3,35%	2.348.374,95	52,31%
		18	153.959,00	96.000,00	62,35%	249.959,00	162,35%	123.037,44	49,22%	0,00	0,00%	126.921,56	50,78%
	456N	**Total**	**16.745.387,00**	**743.370,02**	**4,44%**	**17.488.757,02**	**104,44%**	**9.394.804,69**	**53,72%**	**296.513,09**	**1,70%**	**7.797.439,24**	**44,59%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	13.665.918,00	664.193,93	4,86%	14.330.111,93	104,86%	7.992.943,26	55,78%	296.513,09	2,07%	6.040.655,58	42,15%
		13	532.173,00	-93.770,33	-17,62%	438.402,67	82,38%	242.388,30	55,29%	0,00	0,00%	196.014,37	44,71%
		14	51.941,00	0,00	0,00%	51.941,00	100,00%	51.941,00	100,00%	0,00	0,00%	0,00	0,00%
		16	2.410.378,00	172.946,42	7,18%	2.583.324,42	107,18%	1.068.883,59	41,38%	0,00	0,00%	1.514.440,83	58,62%
	467A	**Total**	**14.798.459,00**	**31.160,76**	**0,21%**	**14.829.619,76**	**100,21%**	**8.679.202,36**	**58,53%**	**0,00**	**0,00%**	**6.150.417,40**	**41,47%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	44.203,98	48,83%	0,00	0,00%	46.328,46	51,17%
		12	6.640.041,00	34.994,96	0,53%	6.675.035,96	100,53%	4.305.426,63	64,50%	0,00	0,00%	2.369.609,33	35,50%
		13	4.770.009,00	-24.620,75	-0,52%	4.745.388,25	99,48%	2.520.528,47	53,12%	0,00	0,00%	2.224.859,78	46,88%
		15	0,00	31,99	100,00%	31,99	0	0,00	0,00%	0,00	0,00%	31,99	100,00%
		16	3.287.416,00	5.013,02	0,15%	3.292.429,02	100,15%	1.796.249,66	54,56%	0,00	0,00%	1.496.179,36	45,44%
		18	16.016,00	10.186,10	63,60%	26.202,10	163,60%	12.793,62	48,83%	0,00	0,00%	13.408,48	51,17%
	932O	**Total**	**2.639.147,00**	**-16.916,68**	**-0,64%**	**2.622.230,32**	**99,36%**	**1.466.132,09**	**55,91%**	**24.330,49**	**0,93%**	**1.131.767,74**	**43,16%**
		12	2.219.045,00	-13.269,42	-0,60%	2.205.775,58	99,40%	1.240.354,56	56,23%	24.330,49	1,10%	941.090,53	42,66%
		15	0,00	105,46	100,00%	105,46	0	0,00	0,00%	0,00	0,00%	105,46	100,00%
		16	420.102,00	-3.752,72	-0,89%	416.349,28	99,11%	225.777,53	54,23%	0,00	0,00%	190.571,75	45,77%
17	**Total**		**5.009.575.020,00**	**-4.914.925.205,90**	**-98,11%**	**94.649.814,10**	**1,89%**	**55.848.521,69**	**59,01%**	**594.388,74**	**0,63%**	**38.206.903,67**	**40,37%**
	311M	**Total**	**17.284.569,00**	**238.222,54**	**1,38%**	**17.522.791,54**	**101,38%**	**9.482.159,54**	**54,11%**	**458.788,74**	**2,62%**	**7.581.843,26**	**43,27%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	262.190,00	17.139,76	6,54%	279.329,76	106,54%	136.387,44	48,83%	0,00	0,00%	142.942,32	51,17%
		11	250.915,00	0,00	0,00%	250.915,00	100,00%	117.551,44	46,85%	0,00	0,00%	133.363,56	53,15%
		12	9.435.273,00	114.855,24	1,22%	9.550.128,24	101,22%	5.149.963,08	53,93%	399.485,34	4,18%	4.000.679,82	41,89%
		13	2.258.691,00	-165.304,05	-7,32%	2.093.386,95	92,68%	1.054.729,64	50,38%	38.029,32	1,82%	1.000.627,99	47,80%
		14	31.299,00	0,00	0,00%	31.299,00	100,00%	31.299,00	100,00%	0,00	0,00%	0,00	0,00%
		15	273.693,00	19,35	0,01%	273.712,35	100,01%	241.155,36	88,11%	0,00	0,00%	32.556,99	11,89%
		16	4.653.229,00	198.432,77	4,26%	4.851.661,77	104,26%	2.657.151,32	54,77%	21.274,08	0,44%	2.173.236,37	44,79%
		18	119.279,00	73.079,47	61,27%	192.358,47	161,27%	93.922,26	48,83%	0,00	0,00%	98.436,21	51,17%
	311N	**Total**	**26.685.972,00**	**-126.067,68**	**-0,47%**	**26.559.904,32**	**99,53%**	**16.766.281,89**	**63,13%**	**0,00**	**0,00%**	**9.793.622,43**	**36,87%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	44.203,98	48,83%	0,00	0,00%	46.328,46	51,17%
		12	20.515.306,00	-67.751,66	-0,33%	20.447.554,34	99,67%	12.789.810,76	62,55%	0,00	0,00%	7.657.743,58	37,45%
		13	325.371,00	0,00	0,00%	325.371,00	100,00%	162.762,21	50,02%	0,00	0,00%	162.608,79	49,98%
		15	0,00	22,00	100,00%	22,00	0	0,00	0,00%	0,00	0,00%	22,00	100,00%
		16	5.760.318,00	-63.893,46	-1,11%	5.696.424,54	98,89%	3.769.504,94	66,17%	0,00	0,00%	1.926.919,60	33,83%
	311O	**Total**	**4.859.963,00**	**6.066,10**	**0,12%**	**4.866.029,10**	**100,12%**	**2.875.385,71**	**59,09%**	**0,00**	**0,00%**	**1.990.643,39**	**40,91%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	44.203,98	48,83%	0,00	0,00%	46.328,46	51,17%
		12	3.767.770,00	11.866,29	0,31%	3.779.636,29	100,31%	2.201.937,92	58,26%	0,00	0,00%	1.577.698,37	41,74%
		13	31.768,00	-11.017,08	-34,68%	20.750,92	65,32%	14.380,89	69,30%	0,00	0,00%	6.370,03	30,70%
		16	975.448,00	-338,55	-0,03%	975.109,45	99,97%	614.862,92	63,06%	0,00	0,00%	360.246,53	36,94%
	311P	**Total**	**32.275.741,00**	**-32.275.741,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	509.862,00	-509.862,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.439.044,00	-22.439.044,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	2.797.977,00	-2.797.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	404.792,00	-404.792,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	230.648,00	-230.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.718.297,00	-5.718.297,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	96.095,00	-96.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	79.026,00	-79.026,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**3.951.811,00**	**-3.951.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	87.138,00	-87.138,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.482.992,00	-2.482.992,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	57.240,00	-57.240,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	417.336,00	-417.336,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	237.788,00	-237.788,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	624.700,00	-624.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	18.665,00	-18.665,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	25.952,00	-25.952,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.416.923.871,00**	**-3.416.923.871,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.356.379,00	-1.356.379,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	45.282.811,00	-45.282.811,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	13.406.976,00	-13.406.976,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	449.456.837,00	-449.456.837,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	758.567.724,00	-758.567.724,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		18	82.149.954,00	-82.149.954,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	2.066.703.190,00	-2.066.703.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.017.889.240,00**	**-1.017.889.240,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	6.305,00	-6.305,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	126.879,00	-126.879,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.513.853,00	-3.513.853,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	228.465.625,00	-228.465.625,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	200.024.346,00	-200.024.346,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	4.685.013,00	-4.685.013,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	581.067.219,00	-581.067.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**19.446.933,00**	**-19.446.933,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	19.446.933,00	-19.446.933,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**8.456.108,00**	**-1.767.652,79**	**-20,90%**	**6.688.455,21**	**79,10%**	**4.258.927,75**	**63,68%**	**0,00**	**0,00%**	**2.429.527,46**	**36,32%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	44.203,98	48,83%	0,00	0,00%	46.328,46	51,17%
		12	3.932.357,00	129.559,44	3,29%	4.061.916,44	103,29%	2.345.870,09	57,75%	0,00	0,00%	1.716.046,35	42,25%
		13	23.840,00	0,00	0,00%	23.840,00	100,00%	21.153,19	88,73%	0,00	0,00%	2.686,81	11,27%
		15	0,00	3,35	100,00%	3,35	0	0,00	0,00%	0,00	0,00%	3,35	100,00%
		16	4.414.934,00	-1.902.771,02	-43,10%	2.512.162,98	56,90%	1.847.700,49	73,55%	0,00	0,00%	664.462,49	26,45%
	312F	**Total**	**302.057.365,00**	**-302.057.365,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	230.888.950,00	-230.888.950,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	71.155.676,00	-71.155.676,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.739,00	-12.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**39.061.444,00**	**-48.810,07**	**-0,12%**	**39.012.633,93**	**99,88%**	**22.465.766,80**	**57,59%**	**135.600,00**	**0,35%**	**16.411.267,13**	**42,07%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	44.203,98	48,83%	0,00	0,00%	46.328,46	51,17%
		12	29.144.044,00	164.375,76	0,56%	29.308.419,76	100,56%	16.974.372,61	57,92%	135.600,00	0,46%	12.198.447,15	41,62%
		13	1.444.601,00	-237.424,63	-16,44%	1.207.176,37	83,56%	670.417,56	55,54%	0,00	0,00%	536.758,81	44,46%
		14	292.260,00	0,00	0,00%	292.260,00	100,00%	141.585,74	48,45%	0,00	0,00%	150.674,26	51,55%
		15	0,00	24,96	100,00%	24,96	0	0,00	0,00%	0,00	0,00%	24,96	100,00%
		16	8.095.562,00	18.658,40	0,23%	8.114.220,40	100,23%	4.635.186,91	57,12%	0,00	0,00%	3.479.033,49	42,88%
	313C	**Total**	**120.682.003,00**	**-120.682.003,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.223.792,00	-3.223.792,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	77.499,00	-77.499,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	695.010,00	-695.010,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	16.460.381,00	-16.460.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.643.402,00	-27.643.402,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	72.581.919,00	-72.581.919,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**492.572.767,00**	**18.623.138,79**	**3,78%**	**511.195.905,79**	**103,78%**	**227.565.257,64**	**44,52%**	**24.439.000,33**	**4,78%**	**259.191.647,82**	**50,70%**
	231B	**Total**	**7.131.410,00**	**308.925,44**	**4,33%**	**7.440.335,44**	**104,33%**	**3.335.269,46**	**44,83%**	**0,00**	**0,00%**	**4.105.065,98**	**55,17%**
		12	1.136.071,00	60.075,30	5,29%	1.196.146,30	105,29%	627.325,26	52,45%	0,00	0,00%	568.821,04	47,55%
		13	4.310.590,00	167.028,98	3,87%	4.477.618,98	103,87%	1.966.808,96	43,93%	0,00	0,00%	2.510.810,02	56,07%
		16	1.684.749,00	81.821,16	4,86%	1.766.570,16	104,86%	741.135,24	41,95%	0,00	0,00%	1.025.434,92	58,05%
	231C	**Total**	**16.457.348,00**	**676.185,45**	**4,11%**	**17.133.533,45**	**104,11%**	**8.585.579,40**	**50,11%**	**0,00**	**0,00%**	**8.547.954,05**	**49,89%**
		12	4.937.694,00	128.159,90	2,60%	5.065.853,90	102,60%	2.947.184,15	58,18%	0,00	0,00%	2.118.669,75	41,82%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	8.641.581,00	215.112,61	2,49%	8.856.693,61	102,49%	4.600.145,37	51,94%	0,00	0,00%	4.256.548,24	48,06%
		14	23.686,00	28.912,57	122,07%	52.598,57	222,07%	39.218,23	74,56%	0,00	0,00%	13.380,34	25,44%
		16	2.854.387,00	304.000,37	10,65%	3.158.387,37	110,65%	999.031,65	31,63%	0,00	0,00%	2.159.355,72	68,37%
	231D	**Total**	**5.040.046,00**	**484.217,71**	**9,61%**	**5.524.263,71**	**109,61%**	**2.906.487,04**	**52,61%**	**0,00**	**0,00%**	**2.617.776,67**	**47,39%**
		12	3.927.026,00	140.310,96	3,57%	4.067.336,96	103,57%	2.216.374,40	54,49%	0,00	0,00%	1.850.962,56	45,51%
		13	408.538,00	-1.712,15	-0,42%	406.825,85	99,58%	216.309,22	53,17%	0,00	0,00%	190.516,63	46,83%
		14	35.360,00	0,00	0,00%	35.360,00	100,00%	15.820,93	44,74%	0,00	0,00%	19.539,07	55,26%
		16	669.122,00	345.618,90	51,65%	1.014.740,90	151,65%	457.982,49	45,13%	0,00	0,00%	556.758,41	54,87%
	231E	**Total**	**1.327.796,00**	**-8.525,39**	**-0,64%**	**1.319.270,61**	**99,36%**	**565.963,50**	**42,90%**	**0,00**	**0,00%**	**753.307,11**	**57,10%**
		12	50.452,00	-8.525,39	-16,90%	41.926,61	83,10%	30.002,92	71,56%	0,00	0,00%	11.923,69	28,44%
		13	1.002.036,00	0,00	0,00%	1.002.036,00	100,00%	452.085,69	45,12%	0,00	0,00%	549.950,31	54,88%
		16	275.308,00	0,00	0,00%	275.308,00	100,00%	83.874,89	30,47%	0,00	0,00%	191.433,11	69,53%
	231F	**Total**	**5.165.408,00**	**-25.366,84**	**-0,49%**	**5.140.041,16**	**99,51%**	**2.637.078,78**	**51,30%**	**0,00**	**0,00%**	**2.502.962,38**	**48,70%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	3.774.162,00	4.669,20	0,12%	3.778.831,20	100,12%	2.119.045,62	56,08%	0,00	0,00%	1.659.785,58	43,92%
		13	553.244,00	-66.807,43	-12,08%	486.436,57	87,92%	197.538,74	40,61%	0,00	0,00%	288.897,83	59,39%
		16	753.025,00	36.771,39	4,88%	789.796,39	104,88%	281.845,88	35,69%	0,00	0,00%	507.950,51	64,31%
	231G	**Total**	**54.115.342,00**	**39.779,63**	**0,07%**	**54.155.121,63**	**100,07%**	**23.837.157,87**	**44,02%**	**0,00**	**0,00%**	**30.317.963,76**	**55,98%**
		12	1.345.974,00	-44.757,43	-3,33%	1.301.216,57	96,67%	784.702,57	60,31%	0,00	0,00%	516.514,00	39,69%
		13	41.301.073,00	44.006,18	0,11%	41.345.079,18	100,11%	19.351.395,15	46,80%	0,00	0,00%	21.993.684,03	53,20%
		16	11.468.295,00	40.530,88	0,35%	11.508.825,88	100,35%	3.701.060,15	32,16%	0,00	0,00%	7.807.765,73	67,84%
	231H	**Total**	**203.506.327,00**	**1.689.134,29**	**0,83%**	**205.195.461,29**	**100,83%**	**92.676.302,02**	**45,16%**	**0,00**	**0,00%**	**112.519.159,27**	**54,84%**
		12	7.842.957,00	-862.070,12	-10,99%	6.980.886,88	89,01%	4.605.267,99	65,97%	0,00	0,00%	2.375.618,89	34,03%
		13	153.059.303,00	-730.174,48	-0,48%	152.329.128,52	99,52%	72.676.466,52	47,71%	0,00	0,00%	79.652.662,00	52,29%
		16	42.604.067,00	3.281.378,89	7,70%	45.885.445,89	107,70%	15.394.567,51	33,55%	0,00	0,00%	30.490.878,38	66,45%
	231I	**Total**	**16.101.984,00**	**1.546.185,81**	**9,60%**	**17.648.169,81**	**109,60%**	**8.468.829,67**	**47,99%**	**0,00**	**0,00%**	**9.179.340,14**	**52,01%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	13.161.454,00	-928.293,01	-7,05%	12.233.160,99	92,95%	6.488.023,52	53,04%	0,00	0,00%	5.745.137,47	46,96%
		13	908.012,00	1.323.554,53	145,76%	2.231.566,53	245,76%	999.617,98	44,79%	0,00	0,00%	1.231.948,55	55,21%
		14	35.360,00	0,00	0,00%	35.360,00	100,00%	15.821,44	44,74%	0,00	0,00%	19.538,56	55,26%
		16	1.912.181,00	1.150.924,29	60,19%	3.063.105,29	160,19%	926.718,19	30,25%	0,00	0,00%	2.136.387,10	69,75%
	231J	**Total**	**57.374.667,00**	**292.661,33**	**0,51%**	**57.667.328,33**	**100,51%**	**26.076.728,73**	**45,22%**	**0,00**	**0,00%**	**31.590.599,60**	**54,78%**
		12	1.749.955,00	-194.481,72	-11,11%	1.555.473,28	88,89%	946.676,56	60,86%	0,00	0,00%	608.796,72	39,14%
		13	43.083.237,00	378.348,89	0,88%	43.461.585,89	100,88%	20.875.084,37	48,03%	0,00	0,00%	22.586.501,52	51,97%
		16	12.541.475,00	108.794,16	0,87%	12.650.269,16	100,87%	4.254.967,80	33,64%	0,00	0,00%	8.395.301,36	66,36%
	232A	**Total**	**11.325.934,00**	**-356.780,68**	**-3,15%**	**10.969.153,32**	**96,85%**	**5.792.177,61**	**52,80%**	**0,00**	**0,00%**	**5.176.975,71**	**47,20%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	4.266.294,00	-30.421,74	-0,71%	4.235.872,26	99,29%	2.261.092,75	53,38%	0,00	0,00%	1.974.779,51	46,62%
		13	4.179.658,00	-168.056,40	-4,02%	4.011.601,60	95,98%	2.058.990,27	51,33%	0,00	0,00%	1.952.611,33	48,67%
		16	2.795.005,00	-158.302,54	-5,66%	2.636.702,46	94,34%	1.433.446,05	54,37%	0,00	0,00%	1.203.256,41	45,63%
	232B	**Total**	**3.949.654,00**	**35.572,18**	**0,90%**	**3.985.226,18**	**100,90%**	**1.995.768,62**	**50,08%**	**0,00**	**0,00%**	**1.989.457,56**	**49,92%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	2.702.242,00	45.836,33	1,70%	2.748.078,33	101,70%	1.342.553,50	48,85%	0,00	0,00%	1.405.524,83	51,15%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	358.119,00	-33.522,71	-9,36%	324.596,29	90,64%	147.205,15	45,35%	0,00	0,00%	177.391,14	54,65%
		16	804.316,00	23.258,56	2,89%	827.574,56	102,89%	467.361,43	56,47%	0,00	0,00%	360.213,13	43,53%
	232E	**Total**	**13.973.099,00**	**-1.087.309,23**	**-7,78%**	**12.885.789,77**	**92,22%**	**6.897.620,83**	**53,53%**	**0,00**	**0,00%**	**5.988.168,94**	**46,47%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	10.610.882,00	-893.452,56	-8,42%	9.717.429,44	91,58%	5.244.138,63	53,97%	0,00	0,00%	4.473.290,81	46,03%
		13	371.986,00	-27.434,61	-7,38%	344.551,39	92,62%	166.060,90	48,20%	0,00	0,00%	178.490,49	51,80%
		14	61.762,00	0,00	0,00%	61.762,00	100,00%	30.567,61	49,49%	0,00	0,00%	31.194,39	50,51%
		16	2.843.492,00	-166.422,06	-5,85%	2.677.069,94	94,15%	1.418.205,15	52,98%	0,00	0,00%	1.258.864,79	47,02%
	232F	**Total**	**15.557.918,00**	**600.533,27**	**3,86%**	**16.158.451,27**	**103,86%**	**7.987.452,14**	**49,43%**	**0,00**	**0,00%**	**8.170.999,13**	**50,57%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	10.548.222,00	742.689,74	7,04%	11.290.911,74	107,04%	6.358.485,90	56,32%	0,00	0,00%	4.932.425,84	43,68%
		13	2.713.711,00	-254.366,76	-9,37%	2.459.344,24	90,63%	1.123.807,35	45,70%	0,00	0,00%	1.335.536,89	54,30%
		16	2.211.008,00	112.210,29	5,08%	2.323.218,29	105,08%	466.510,35	20,08%	0,00	0,00%	1.856.707,94	79,92%
	239M	**Total**	**22.089.858,00**	**-239.557,97**	**-1,08%**	**21.850.300,03**	**98,92%**	**9.736.115,38**	**44,56%**	**1.196.467,88**	**5,48%**	**10.917.716,77**	**49,97%**
		10	262.190,00	0,00	0,00%	262.190,00	100,00%	119.247,68	45,48%	0,00	0,00%	142.942,32	54,52%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	85.285,50	55,13%	0,00	0,00%	69.421,50	44,87%
		12	14.327.085,00	-1.291.505,23	-9,01%	13.035.579,77	90,99%	7.278.923,96	55,84%	225.649,11	1,73%	5.531.006,70	42,43%
		13	2.825.255,00	-143.094,59	-5,06%	2.682.160,41	94,94%	486.508,94	18,14%	497.214,12	18,54%	1.698.437,35	63,32%
		15	303.917,00	442.315,52	145,54%	746.232,52	245,54%	534.713,80	71,66%	95.897,76	12,85%	115.620,96	15,49%
		16	4.049.378,00	752.726,33	18,59%	4.802.104,33	118,59%	1.202.767,11	25,05%	377.706,89	7,87%	3.221.630,33	67,09%
		18	167.326,00	0,00	0,00%	167.326,00	100,00%	28.668,39	17,13%	0,00	0,00%	138.657,61	82,87%
	239N	**Total**	**52.841.655,00**	**13.694.116,05**	**25,92%**	**66.535.771,05**	**125,92%**	**21.826.461,19**	**32,80%**	**23.242.532,45**	**34,93%**	**21.466.777,41**	**32,26%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	11.446.290,00	-429.984,07	-3,76%	11.016.305,93	96,24%	6.169.522,33	56,00%	80.646,90	0,73%	4.766.136,70	43,26%
		13	21.059.022,00	12.350.323,01	58,65%	33.409.345,01	158,65%	9.730.822,18	29,13%	16.821.827,25	50,35%	6.856.695,58	20,52%
		14	38.633,00	0,00	0,00%	38.633,00	100,00%	19.094,58	49,43%	0,00	0,00%	19.538,42	50,57%
		16	18.196.717,00	3.773.777,11	20,74%	21.970.494,11	120,74%	5.865.741,77	26,70%	6.340.058,30	28,86%	9.764.694,04	44,44%
		18	2.016.016,00	-2.000.000,00	-99,21%	16.016,00	0,79%	2.631,79	16,43%	0,00	0,00%	13.384,21	83,57%
	239O	**Total**	**6.614.321,00**	**973.367,74**	**14,72%**	**7.587.688,74**	**114,72%**	**4.240.265,40**	**55,88%**	**0,00**	**0,00%**	**3.347.423,34**	**44,12%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	5.732.297,00	320.023,72	5,58%	6.052.320,72	105,58%	3.486.067,61	57,60%	0,00	0,00%	2.566.253,11	42,40%
		13	55.518,00	0,00	0,00%	55.518,00	100,00%	30.478,73	54,90%	0,00	0,00%	25.039,27	45,10%
		16	741.529,00	653.344,02	88,11%	1.394.873,02	188,11%	685.070,52	49,11%	0,00	0,00%	709.802,50	50,89%
20	**Total**		**116.083.586,00**	**383.216,27**	**0,33%**	**116.466.802,27**	**100,33%**	**56.225.413,73**	**48,28%**	**9.283.730,45**	**7,97%**	**50.957.658,09**	**43,75%**
	241A	**Total**	**26.430.016,00**	**-654.313,24**	**-2,48%**	**25.775.702,76**	**97,52%**	**12.431.741,53**	**48,23%**	**2.071.458,17**	**8,04%**	**11.272.503,06**	**43,73%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	17.179.179,00	-443.735,71	-2,58%	16.735.443,29	97,42%	8.628.319,83	51,56%	1.579.387,64	9,44%	6.527.735,82	39,01%
		13	4.650.582,00	-646.038,72	-13,89%	4.004.543,28	86,11%	1.831.454,33	45,73%	0,00	0,00%	2.173.088,95	54,27%
		14	1.274,00	0,00	0,00%	1.274,00	100,00%	588,21	46,17%	0,00	0,00%	685,79	53,83%
		16	4.514.004,00	435.461,19	9,65%	4.949.465,19	109,65%	1.932.730,62	39,05%	492.070,53	9,94%	2.524.664,04	51,01%
	241M	**Total**	**60.803.331,00**	**-229.380,94**	**-0,38%**	**60.573.950,06**	**99,62%**	**29.099.032,49**	**48,04%**	**5.426.031,10**	**8,96%**	**26.048.886,47**	**43,00%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	39.681.395,00	688.363,23	1,73%	40.369.758,23	101,73%	20.347.703,96	50,40%	4.041.284,82	10,01%	15.980.769,45	39,59%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	8.036.701,00	-1.154.852,44	-14,37%	6.881.848,56	85,63%	3.400.721,66	49,42%	0,00	0,00%	3.481.126,90	50,58%
		14	6.717,00	932,87	13,89%	7.649,87	113,89%	5.047,36	65,98%	0,00	0,00%	2.602,51	34,02%
		15	626.058,00	147.803,36	23,61%	773.861,36	123,61%	0,00	0,00%	130.054,68	16,81%	643.806,68	83,19%
		16	12.367.483,00	88.372,04	0,71%	12.455.855,04	100,71%	5.306.910,97	42,61%	1.254.691,60	10,07%	5.894.252,47	47,32%
	494M	**Total**	**18.345.724,00**	**1.658.123,47**	**9,04%**	**20.003.847,47**	**109,04%**	**10.329.681,42**	**51,64%**	**687.037,93**	**3,43%**	**8.987.128,12**	**44,93%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	38.648,54	45,48%	0,00	0,00%	46.328,46	54,52%
		12	14.083.571,00	1.224.421,38	8,69%	15.307.992,38	108,69%	8.084.413,76	52,81%	537.326,74	3,51%	6.686.251,88	43,68%
		13	427.402,00	-48.794,90	-11,42%	378.607,10	88,58%	152.534,13	40,29%	0,00	0,00%	226.072,97	59,71%
		15	69.112,00	0,00	0,00%	69.112,00	100,00%	40.489,58	58,59%	0,00	0,00%	28.622,42	41,41%
		16	3.680.662,00	482.496,99	13,11%	4.163.158,99	113,11%	2.013.595,41	48,37%	149.711,19	3,60%	1.999.852,39	48,04%
	923M	**Total**	**10.504.515,00**	**-391.213,02**	**-3,72%**	**10.113.301,98**	**96,28%**	**4.364.958,29**	**43,16%**	**1.099.203,25**	**10,87%**	**4.649.140,44**	**45,97%**
		12	5.265.093,00	-1.025.471,10	-19,48%	4.239.621,90	80,52%	2.338.764,69	55,16%	82.871,80	1,95%	1.817.985,41	42,88%
		13	1.780.432,00	-1.342,40	-0,08%	1.779.089,60	99,92%	799.827,94	44,96%	145.852,83	8,20%	833.408,83	46,84%
		14	236.390,00	43.271,00	18,30%	279.661,00	118,30%	0,00	0,00%	133.208,76	47,63%	146.452,24	52,37%
		15	215.265,00	160.151,80	74,40%	375.416,80	174,40%	129.944,01	34,61%	211.789,51	56,41%	33.683,28	8,97%
		16	2.959.287,00	401.618,68	13,57%	3.360.905,68	113,57%	1.058.040,59	31,48%	525.480,35	15,64%	1.777.384,74	52,88%
		18	48.048,00	30.559,00	63,60%	78.607,00	163,60%	38.381,06	48,83%	0,00	0,00%	40.225,94	51,17%
26	**Total**		**750.096.336,00**	**-60.907.286,77**	**-8,12%**	**689.189.049,23**	**91,88%**	**689.110.002,69**	**99,99%**	**0,00**	**0,00%**	**79.046,54**	**0,01%**
	929N	**Total**	**750.096.336,00**	**-60.907.286,77**	**-8,12%**	**689.189.049,23**	**91,88%**	**689.110.002,69**	**99,99%**	**0,00**	**0,00%**	**79.046,54**	**0,01%**
		12	400.000,00	1.915,26	0,48%	401.915,26	100,48%	344.073,72	85,61%	0,00	0,00%	57.841,54	14,39%
		16	123.000,00	1.080.237,07	878,24%	1.203.237,07	978,24%	1.182.032,07	98,24%	0,00	0,00%	21.205,00	1,76%
		18	749.573.336,00	-61.989.439,10	-8,27%	687.583.896,90	91,73%	687.583.896,90	100,00%	0,00	0,00%	0,00	0,00%